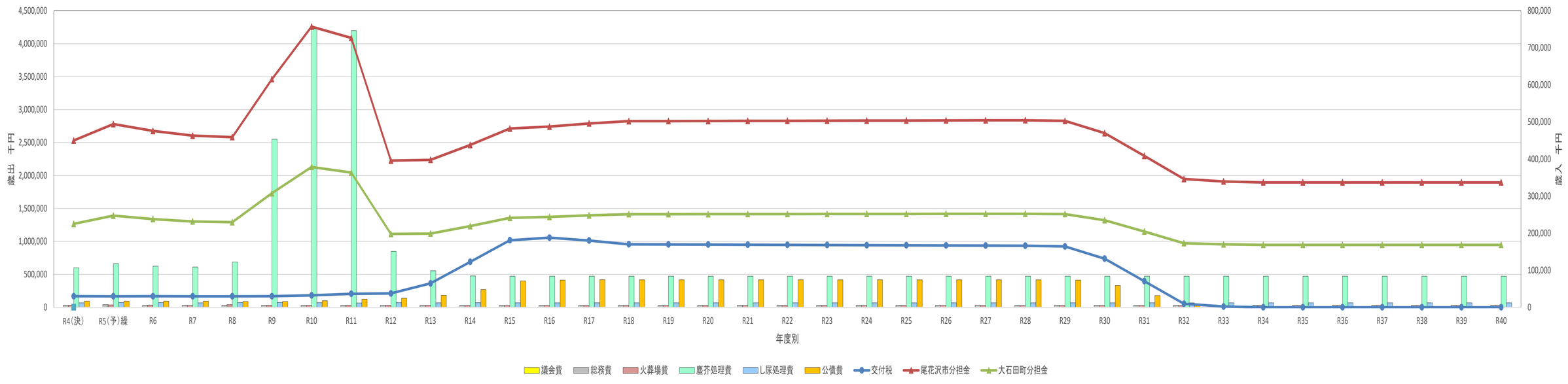
表．年度別歳入歳出内訳（組合債活用の場合）

単位：千円

歳　入	年度別 / 項目	R4（決算）	R5（予算）繰越含	R6	R7	R8	R9	R10	R11	R12	R13	R14	R15	R16	R17	R18	R19	R20	R21	R22	R23	R24	R25	R26	R27	R28	R29	R30	R31	R32	R33	R34	R35	R36	R37	R38	R39	R40
分担金及び負担金		704,643	770,972	743,627	724,261	718,354	953,179	1,167,959	1,126,568	630,903	661,268	779,127	904,377	918,895	923,808	923,057	923,057	923,057	923,057	923,057	923,057	923,057	923,057	923,057	923,057	923,057	923,057	918,339	836,013	683,356	528,469	511,268	505,446	505,446	505,446	505,446	505,446	505,446	505,446
	交付税	29,837	29,679	29,730	29,673	29,646	29,756	32,129	36,455	37,352	64,422	122,467	180,901	187,675	179,965	169,889	169,470	169,131	168,792	168,446	167,947	167,523	167,181	166,833	166,490	166,151	164,016	131,148	70,471	9,461	2,041	0	0	0	0	0	0	0
	尾花沢市分担金	449,871	494,195	475,931	463,059	459,139	615,615	757,220	726,742	395,701	397,897	437,773	482,317	487,480	495,895	502,112	502,391	502,617	502,843	503,074	503,407	503,689	503,917	504,149	504,378	504,604	502,882	469,910	408,590	346,005	339,485	336,964	336,964	336,964	336,964	336,964	336,964	336,964
	大石田町分担金	224,935	247,098	237,966	231,529	229,569	307,808	378,610	363,371	197,850	198,949	218,887	241,159	243,740	247,948	251,056	251,196	251,309	251,422	251,537	251,703	251,845	251,959	252,075	252,189	252,302	251,441	234,955	204,295	173,003	169,742	168,482	168,482	168,482	168,482	168,482	168,482	168,482
使用料及び手数料		87,856	91,100	90,189	89,347	88,494	87,651	86,737	87,142	86,252	85,201	83,975	82,769	82,769	82,769	82,769	82,769	82,769	82,769	82,769	82,769	82,769	82,769	82,769	82,769	82,769	82,769	82,769	82,769	82,769	82,769	82,769	82,769	82,769	82,769	82,769	82,769	82,769
	火葬施設使用料	2,773	2,710	2,700	2,690	2,680	2,670	2,660	2,650	2,640	2,630	2,620	2,610	2,610	2,610	2,610	2,610	2,610	2,610	2,610	2,610	2,610	2,610	2,610	2,610	2,610	2,610	2,610	2,610	2,610	2,610	2,610	2,610	2,610	2,610	2,610	2,610	2,610
	粗大ごみ証紙収入	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120
	ごみ証紙収入	40,437	42,000	41,607	41,272	40,916	40,561	40,127	41,005	40,580	39,987	39,213	38,452	38,452	38,452	38,452	38,452	38,452	38,452	38,452	38,452	38,452	38,452	38,452	38,452	38,452	38,452	38,452	38,452	38,452	38,452	38,452	38,452	38,452	38,452	38,452	38,452	38,452
	ごみ処分手数料	40,336	42,000	41,602	41,208	40,818	40,432	40,050	39,671	39,297	38,926	38,559	38,195	38,195	38,195	38,195	38,195	38,195	38,195	38,195	38,195	38,195	38,195	38,195	38,195	38,195	38,195	38,195	38,195	38,195	38,195	38,195	38,195	38,195	38,195	38,195	38,195	38,195
	し尿処分手数料	4,190	4,270	4,160	4,057	3,960	3,868	3,780	3,696	3,615	3,538	3,463	3,392	3,392	3,392	3,392	3,392	3,392	3,392	3,392	3,392	3,392	3,392	3,392	3,392	3,392	3,392	3,392	3,392	3,392	3,392	3,392	3,392	3,392	3,392	3,392	3,392	3,392
国庫支出金		15,990	22,852	8,823	7,823	24,219	436,911	811,303	810,452	120,265	17,739	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490
	モニタリング補助金	490	673	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490	490
	循環型社会交付金	11,100	22,179	8,333	7,333	23,729	436,421	810,813	809,962	119,775	17,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	循環型社会交付金（繰）	4,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
財産収入		11	10	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9
	火葬施設分	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8
	ごみ処理施設分	3	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
繰越金		33,730	11,284	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	繰越金	24,425	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	繰越金（繰）	9,305	9,284	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
諸収入		13,540	9,180	9,159	9,091	9,024	8,958	8,892	8,827	8,762	8,699	8,636	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595
	有価物売却代金	8,424	9,180	9,159	9,091	9,024	8,958	8,892	8,827	8,762	8,699	8,636	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595
	その他雑入	5,116	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
組合債		0	0	0	0	73,600	1,284,100	2,381,100	2,415,900	268,300	90,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	火葬施設	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ごみ処理施設	0	0	0	0	73,600	1,284,100	2,381,100	2,415,900	268,300	90,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ごみ処理施設（繰）	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	し尿処理施設	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
歳入合計		855,770	905,398	851,807	830,531	913,700	2,770,808	4,456,000	4,448,898	1,114,491	863,716	872,237	996,240	1,010,758	1,015,671	1,014,920	1,014,920	1,014,920	1,014,920	1,014,920	1,014,920	1,014,920	1,014,920	1,014,920	1,014,920	1,014,920	1,014,920	1,010,202	927,876	775,219	620,332	603,131	597,309	597,309	597,309	597,309	597,309	597,309	597,309

歳　出	年度別 / 項目	R4（決算）	R5（予算）繰越含	R6	R7	R8	R9	R10	R11	R12	R13	R14	R15	R16	R17	R18	R19	R20	R21	R22	R23	R24	R25	R26	R27	R28	R29	R30	R31	R32	R33	R34	R35	R36	R37	R38	R39	R40
議会費		578	657	578	578	578	578	578	578	578	578	578	578	578	578	578	578	578	578	578	578	578	578	578	578	578	578	578	578	578	578	578	578	578	578	578	578	578
総務費		31,978	40,505	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463
事業費		695,571	768,493	727,290	706,014	796,828	2,653,235	4,326,166	4,295,779	946,236	651,026	573,037	566,268	566,268	566,268	566,268	566,268	566,268	566,268	566,268	566,268	566,268	566,268	566,268	566,268	566,268	566,268	566,268	566,268	566,268	566,268	566,268	566,268	566,268	566,268	566,268	566,268	566,268	566,268
	火葬場費	30,325	35,118	33,033	27,373	39,177	29,397	29,727	29,518	29,518	29,683	27,527	27,013	27,013	27,013	27,013	27,013	27,013	27,013	27,013	27,013	27,013	27,013	27,013	27,013	27,013	27,013	27,013	27,013	27,013	27,013	27,013	27,013	27,013	27,013	27,013	27,013	27,013
	塵芥処理費	598,046	661,160	623,187	611,300	686,687	2,550,553	4,227,507	4,200,142	847,713	554,198	475,145	471,079	471,079	471,079	471,079	471,079	471,079	471,079	471,079	471,079	471,079	471,079	471,079	471,079	471,079	471,079	471,079	471,079	471,079	471,079	471,079	471,079	471,079	471,079	471,079	471,079
	し尿処理費	67,200	72,215	71,070	67,341	70,964	73,285	68,932	66,119	69,005	67,145	70,365	68,176	68,176	68,176	68,176	68,176	68,176	68,176	68,176	68,176	68,176	68,176	68,176	68,176	68,176	68,176	68,176	68,176	68,176	68,176	68,176	68,176	68,176	68,176	68,176	68,176	68,176
公債費		93,242	92,743	93,476	93,476	85,831	86,532	98,793	122,078	137,214	181,649	268,159	398,931	413,449	418,362	417,611	417,611	417,611	417,611	417,611	417,611	417,611	417,611	417,611	417,611	417,611	417,611	412,893	330,567	177,910	23,023	5,822	0	0	0	0	0	0
予備費		0	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
歳出合計		821,369	905,398	851,807	830,531	913,700	2,770,808	4,456,000	4,448,898	1,114,491	863,716	872,237	996,240	1,010,758	1,015,671	1,014,920	1,014,920	1,014,920	1,014,920	1,014,920	1,014,920	1,014,920	1,014,920	1,014,920	1,014,920	1,014,920	1,014,920	1,010,202	927,876	775,219	620,332	603,131	597,309	597,309	597,309	597,309	597,309	597,309	597,309

グラフ．構成市町分担金等歳入歳出内訳（組合債活用の場合）